

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM					
1	<b>Name of the College/Institute:</b> WOMENS COLLEGE OF PHARMACY PETH VADGAON <b>Code:</b> PH6829 <b>Stream:</b> MPH <b>Year:</b> 2026-27 <b>Location:</b> PETH VADGAON TAL -HATKANAGLE DIST -KOLHAPURPIN NO.416112,Kolhapur, Hatkanangle				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2024-25	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27				Proposal Status Y and Proposed fee for 2026-27 Rs. 177000
	C) Year of recognition by respective council/Government : 2024				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	569228	94871
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	569228	94871
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	188880	31480
4.2.1	a) Less income	0	0
	b) Hostel expenses,	758108	126351
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (22743) whichever is lower	758108	126351
4.2.2.2	Total 4.2.2 + 4.2.2.1	75811	12635
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	11372	1895
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	36000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	77783	12964
4.5	Total of (4.2.2.2 to 4.4)	959074	159846
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	6	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(6+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	6	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	6	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	159846	



	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	159846
	Development fee (10% of 4.9.1)	15985
10.1	Total fee (4.9.1 + 4.10)	175831
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 799 Placement of students - 0% - Add = 0	799
4.10.3	Total Development Fee (4.10 + 4.10.2-(16784)) or Limited 15% of Tuition Fee(4.9.1- (23977)) whichever is less.	16784
4.10.4	Total Fee (4.9.1 + 4.10.3)	176630

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
<p>Date _____</p> <p>Place <i>Peth Vadgaon.</i></p> <p style="text-align: center;">   <b>PRESIDENT</b>  <b>Shri Balasaheb Mane Shikshan Prasarak Mandal</b>            Signature and Seal of person authorised in the National Code No. <i>PH6829</i>            Ambegaon, Tal. Matkani, Dist. Kolhapur         </p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date _____</p> <p>Disallowance:-            1)            2)            3)            4)</p> <p>Prepared by: _____</p> <p>Checked by (Chartered Accountant) _____</p>		



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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	<b>Name of the College/Institute:</b> WOMENS COLLEGE OF PHARMACY PETH VADGAON <b>Code:</b> PH6829 <b>Stream:</b> PH <b>Year:</b> 2026-27 <b>Location:</b> PETH VADGAON TAL -HATKANAGLE DIST -KOLHAPURPIN NO.416112,Kolhapur, Hatkanangle				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	101174	10826	112000
	Fee for Academic Year 2024-25	No Upward Revision	87782	9218	97000
	Fee for Academic Year 2023-24	Approved	87782	9218	97000
	Fee for Academic Year 2022-23	Approved	80000	8000	88000
	Fee for Academic Year 2021-22	Approved	72727	7273	80000
	Fee for Academic Year 2020-21	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2019-20	Ad-hoc	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 135000</b>			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	40563040	92399
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	88957	203
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>40651997</b>	<b>92601</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2797054	6371
4.2.1	a) Less income	4000	9
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>43445051</b>	<b>98964</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1303352) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>43445051</b>	<b>98964</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4344505	9896
4.2.3.1	<b>Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2</b>	<b>1994128</b>	<b>4542</b>
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	5467
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1395454	3179
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>53579138</b>	<b>122048</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(322+28+67+0+22+0) (Excluding TFWS, J&K, and Repeaters)	439	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	439	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	122048	
4.9.1	<b>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)</b>	<b>122048</b>	



	Development fee (10% of 4.9.1)	12205
4.0.1	Total fee (4.9.1 + 4.10)	134253
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 12% - Add = 244 Research Publications in international journals & Patents - 0.31 per faculty per year - Add = 244 Placement of students - 15% - Add = 0	488
4.10.3	Total Development Fee (4.10 + 4.10.2-(12693)) or Limited 15% of Tuition Fee(4.9.1- (18307)) whichever is less.	12693
4.10.4	Total Fee (4.9.1 + 4.10.3)	134741

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Admission Cancellation Fees	4000
<b>Total</b>		<b>4000</b>
<p>Date _____</p> <p>Place <i>Peth Vadga</i></p> <p style="text-align: center;">   <b>PRESIDENT</b>  <b>Shri Balasaheb Mane Shikshan Prasarak Mandal</b>  <b>Ambur, Tal. Hatkanvalga, Dist. Kolhapur. PH 6829</b> </p> <p>Signature and Seal of person authorised in terms of _____</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date _____</p> <p>Disallowance:- 1) 2) 3) 4)</p> <p>Prepared by: _____</p> <p>Checked by (Chartered Accountant) _____</p>		

